

ARCA Proposed Budget

for Calendar Year 2018

PROPOSED
BUDGET
2018

INCOME

Memberships	4,500	225 @ \$20
Donations	0	
Other	0	
Interest	<u>0</u>	
TOTAL	4,500	

EXPENSES

Newsletter	1,500	6 newsletters @ \$250
Envelopes	500	
Website	200	As needed
Hume School	200	
Arl Civic Federation	50	
Meeting Expenses	100	
Donations for Community Events	1,000	
Post Office Box	200	
Meeting Refreshments	500	
Administrative	500	
Other	<u>100</u>	
TOTAL	4,850	

NET (350)